

## GAD PARROQUIAL LA UNION

### CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2020

| PARTIDA           | DENOMINACIÓN                                    | Asignación Inicial | Reformas    | Codificado      | Comprom.        | Devengado       | Pagado          | Saldo x Comprometer | Saldo x Devengar |
|-------------------|---|--------------------|-------------|-----------------|-----------------|-----------------|-----------------|---------------------|------------------|
|                   |   | A                  | B           | C = A + B       | D               | E               | F               | G = C - D           | G = C - E        |
| 69980064997       | GASTOS DE INVERSION                             | 3,000.00           | 0.00        | 3,000.00        | 1,920.00        | 1,920.00        | 1,920.00        | 1,080.00            | 1,080.00         |
| 699800649973      | BIENES Y SERVICIOS PARA INVERSION               | 3,000.00           | 0.00        | 3,000.00        | 1,920.00        | 1,920.00        | 1,920.00        | 1,080.00            | 1,080.00         |
| 69980064997308    | Bienes de Uso y Consumo de Inversion            | 3,000.00           | 0.00        | 3,000.00        | 1,920.00        | 1,920.00        | 1,920.00        | 1,080.00            | 1,080.00         |
| 69980064997308110 | Materiales de Construccion, Electricos, Plomeri | 3,000.00           | 0.00        | 3,000.00        | 1,920.00        | 1,920.00        | 1,920.00        | 1,080.00            | 1,080.00         |
| <b>TOTALES:</b>   |   | <b>3,000.00</b>    | <b>0.00</b> | <b>3,000.00</b> | <b>1,920.00</b> | <b>1,920.00</b> | <b>1,920.00</b> | <b>1,080.00</b>     | <b>1,080.00</b>  |

Carlos Jara  
PRESIDENTE

Jessica Maita  
SECRETARIA-TESORERA

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Al 31 de diciembre del 2020

| PARTIDA           | DENOMINACIÓN                                    | Asignación Inicial | Reformas    | Codificado      | Comprom.      | Devengado     | Pagado        | Saldo x Comprometer | Saldo x Devengar |
|-------------------|---|--------------------|-------------|-----------------|---------------|---------------|---------------|---------------------|------------------|
|                   |   | A                  | B           | C = A + B       | D             | E             | F             | G = C - D           | G = C - E        |
| 69980064997       | GASTOS DE INVERSION                             | 8,500.00           | 0.00        | 8,500.00        | 473.59        | 473.59        | 473.59        | 8,026.41            | 8,026.41         |
| 699800649973      | BIENES Y SERVICIOS PARA INVERSION               | 8,500.00           | 0.00        | 8,500.00        | 473.59        | 473.59        | 473.59        | 8,026.41            | 8,026.41         |
| 69980064997308    | Bienes de Uso y Consumo de Inversion            | 8,500.00           | 0.00        | 8,500.00        | 473.59        | 473.59        | 473.59        | 8,026.41            | 8,026.41         |
| 69980064997308110 | Materiales de Construccion, Electricos, Plomeri | 8,500.00           | 0.00        | 8,500.00        | 473.59        | 473.59        | 473.59        | 8,026.41            | 8,026.41         |
| <b>TOTALES:</b>   |   | <b>8,500.00</b>    | <b>0.00</b> | <b>8,500.00</b> | <b>473.59</b> | <b>473.59</b> | <b>473.59</b> | <b>8,026.41</b>     | <b>8,026.41</b>  |

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### CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2020

| PARTIDA           | DENOMINACIÓN                                     | Asignación Inicial | Reformas    | Codificado       | Comprom.         | Devengado        | Pagado           | Saldo x Comprometer | Saldo x Devengar |
|-------------------|--|--------------------|-------------|------------------|------------------|------------------|------------------|---------------------|------------------|
|                   |  | A                  | B           | C = A + B        | D                | E                | F                | G = C - D           | G = C - E        |
| 69980064997       | GASTOS DE INVERSION                              | 20,637.74          | 0.00        | 20,637.74        | 16,599.20        | 16,599.20        | 16,004.67        | 4,038.54            | 4,038.54         |
| 699800649973      | BIENES Y SERVICIOS PARA INVERSION                | 4,000.00           | 0.00        | 4,000.00         | 2,732.80         | 2,732.80         | 2,732.80         | 1,267.20            | 1,267.20         |
| 69980064997305    | Arrendamientos de Bienes                         | 3,000.00           | 0.00        | 3,000.00         | 2,732.80         | 2,732.80         | 2,732.80         | 267.20              | 267.20           |
| 69980064997305040 | Maquinarias y Equipos                            | 3,000.00           | 0.00        | 3,000.00         | 2,732.80         | 2,732.80         | 2,732.80         | 267.20              | 267.20           |
| 69980064997306    | Contrataciones de Estudios e Investigaciones     | 1,000.00           | 0.00        | 1,000.00         | 0.00             | 0.00             | 0.00             | 1,000.00            | 1,000.00         |
| 69980064997306010 | Consultoria, Asesoría e Investigación Especializ | 1,000.00           | 0.00        | 1,000.00         | 0.00             | 0.00             | 0.00             | 1,000.00            | 1,000.00         |
| 699800649975      | OBRAS PUBLICAS                                   | 16,637.74          | 0.00        | 16,637.74        | 13,866.40        | 13,866.40        | 13,271.87        | 2,771.34            | 2,771.34         |
| 69980064997501    | Obras de Infraestructura                         | 16,637.74          | 0.00        | 16,637.74        | 13,866.40        | 13,866.40        | 13,271.87        | 2,771.34            | 2,771.34         |
| 69980064997501050 | Obras Publicas de Transporte y Vias              | 16,637.74          | 0.00        | 16,637.74        | 13,866.40        | 13,866.40        | 13,271.87        | 2,771.34            | 2,771.34         |
| <b>TOTALES:</b>   |  | <b>20,637.74</b>   | <b>0.00</b> | <b>20,637.74</b> | <b>16,599.20</b> | <b>16,599.20</b> | <b>16,004.67</b> | <b>4,038.54</b>     | <b>4,038.54</b>  |

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