

## GAD PARROQUIAL LA UNION

**/ ASESORIA TECNICA**

**CEDULA PRESUPUESTARIA DE GASTOS**

Al **31 de diciembre del 2021**

| PARTIDA         | DENOMINACIÓN                                  | Asignación Inicial | Reformas        | Codificado       | Comprom.         | Devengado        | Pagado           | Saldo x Comprometer | Saldo x Devengar |
|-----------------|---|--------------------|-----------------|------------------|------------------|------------------|------------------|---------------------|------------------|
|                 |   | A                  | B               | C = A + B        | D                | E                | F                | G = C - D           | G = C - E        |
| 1111111117      | GASTOS DE INVERSION                           | 12,500.00          | 8,695.70        | 21,195.70        | 20,954.64        | 20,954.64        | 19,334.64        | 241.06              | 241.06           |
| 1111111173      | BIENES Y SERVICIOS PARA INVERSION             | 12,500.00          | 8,695.70        | 21,195.70        | 20,954.64        | 20,954.64        | 19,334.64        | 241.06              | 241.06           |
| 111111117306    | Contrataciones de Estudios e Investigaciones  | 12,500.00          | 8,695.70        | 21,195.70        | 20,954.64        | 20,954.64        | 19,334.64        | 241.06              | 241.06           |
| 111111117306050 | Estudio y Diseno de Proyectos                 | 6,500.00           | 0.00            | 6,500.00         | 6,272.00         | 6,272.00         | 6,272.00         | 228.00              | 228.00           |
| 111111117306060 | Honorarios por Contratos Civiles de Servicios | 6,000.00           | 8,695.70        | 14,695.70        | 14,682.64        | 14,682.64        | 13,062.64        | 13.06               | 13.06            |
| <b>TOTALES:</b> |   | <b>12,500.00</b>   | <b>8,695.70</b> | <b>21,195.70</b> | <b>20,954.64</b> | <b>20,954.64</b> | <b>19,334.64</b> | <b>241.06</b>       | <b>241.06</b>    |

Carlos Jara  
PRESIDENTE

Jessica Maita  
SECRETARIA-TESORERA