

GAD PARROQUIAL LA UNION

/ CULTURA Y CIVISMO LA UNION 2021 CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2021

| PARTIDA | DENOMINACIÓN | Asignación Inicial | Reformas | Codificado | Comprom. | Devengado | Pagado | Saldo x Comprometer | Saldo x Devengar |
|-----------------|--------------------------------------|--------------------|----------------|-----------------|-----------------|-----------------|-----------------|---------------------|------------------|
| | | A | B | C = A + B | D | E | F | G = C - D | G = C - E |
| 1111111117 | GASTOS DE INVERSION | 7,000.00 | -842.00 | 6,158.00 | 5,380.62 | 5,380.62 | 5,380.62 | 777.38 | 777.38 |
| 1111111173 | BIENES Y SERVICIOS PARA INVERSION | 7,000.00 | -842.00 | 6,158.00 | 5,380.62 | 5,380.62 | 5,380.62 | 777.38 | 777.38 |
| 111111117302 | Servicios Generales | 5,800.00 | -1,442.00 | 4,358.00 | 3,870.14 | 3,870.14 | 3,870.14 | 487.86 | 487.86 |
| 111111117302050 | Espectaculos Culturales y Sociales | 5,300.00 | -1,442.00 | 3,858.00 | 3,378.00 | 3,378.00 | 3,378.00 | 480.00 | 480.00 |
| 111111117302070 | Difusion, Informacion y Publicidad | 500.00 | 0.00 | 500.00 | 492.14 | 492.14 | 492.14 | 7.86 | 7.86 |
| 111111117308 | Bienes de Uso y Consumo de Inversion | 1,200.00 | 600.00 | 1,800.00 | 1,510.48 | 1,510.48 | 1,510.48 | 289.52 | 289.52 |
| 111111117308010 | Alimentos y Bebidas | 1,200.00 | 600.00 | 1,800.00 | 1,510.48 | 1,510.48 | 1,510.48 | 289.52 | 289.52 |
| TOTALES: | | 7,000.00 | -842.00 | 6,158.00 | 5,380.62 | 5,380.62 | 5,380.62 | 777.38 | 777.38 |

Carlos Jara
PRESIDENTE

Jessica Maita
SECRETARIA-TESORERA